

PTCOG 54 Educational Session

Facility Selection

Huan Giap, MD, Ph.D
Scripps Proton Therapy Center

May 20th, 2015



Disclosure:

None

Acknowledgement

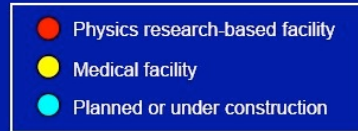
Jeff Bordok
John Mishalanie
Jim Thomson
Lei Dong, PhD
Carl Rossi, MD

Radiotherapy Menu

- External Beam Radiotherapy (EBRT)
 - “2-D” radiotherapy
 - 3-Dimensional Conformal Radiation Itherapy (3DCRT)
 - Intensity Modulated Radiation Itherapy (IMRT)
 - Image-Guided Radiation Itherapy (IGRT)
 - Stereotactic Radiosurgery, Stereotactic Body Radiation Therapy (Cyberknife, Gammaknife, Novalis, Tomotherapy)
 - **Charged Particle Beam Radiotherapy: (Proton, Carbon)**
- Brachytherapy
 - Permanent Seeds (LDR)
 - High Dose Rate (HDR)
 - Radio-embolization with Yttrium-90 microspheres
- Systemic radionuclide
 - Radiolabeled antibodies (Zevalin, Bexxar)
 - Radionuclide (I-131, Samarium-153, Strontium-89)

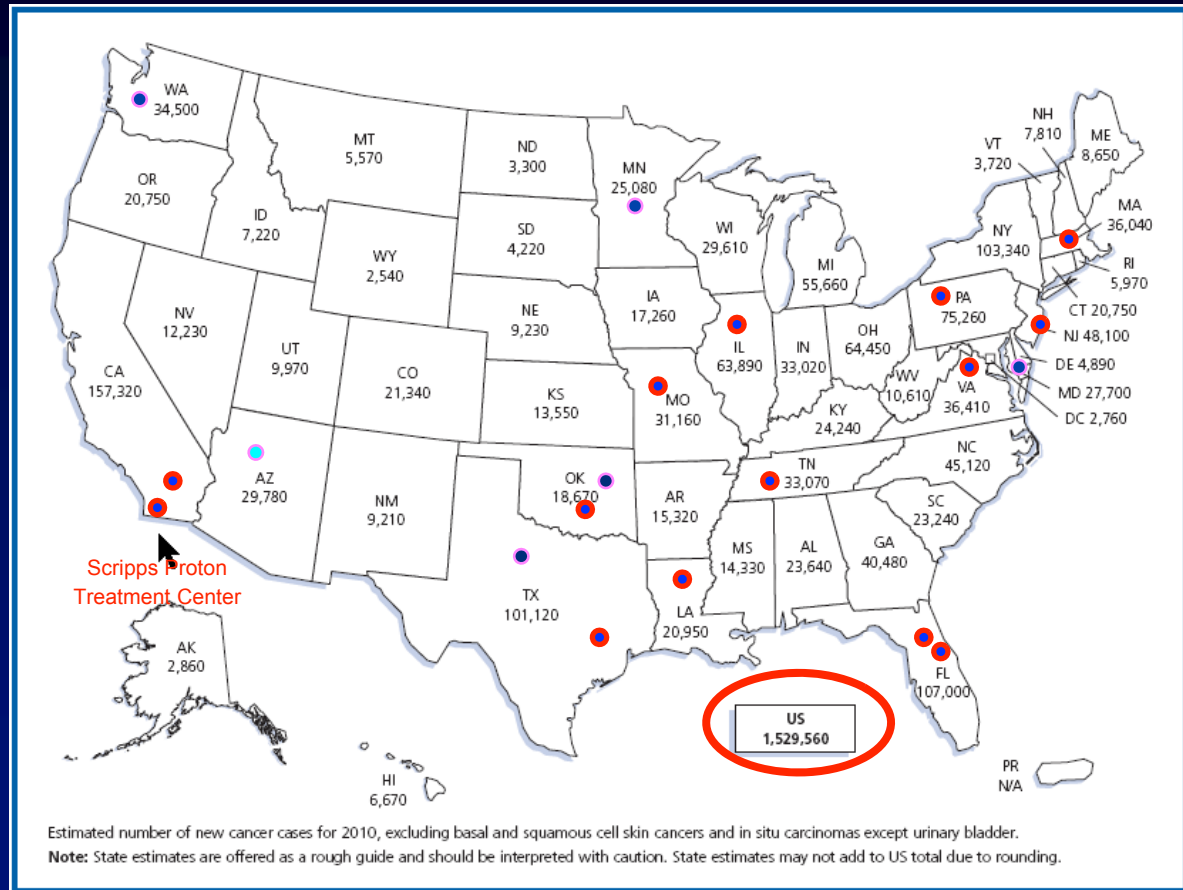


PROTON THERAPY CENTERS AROUND THE WORLD

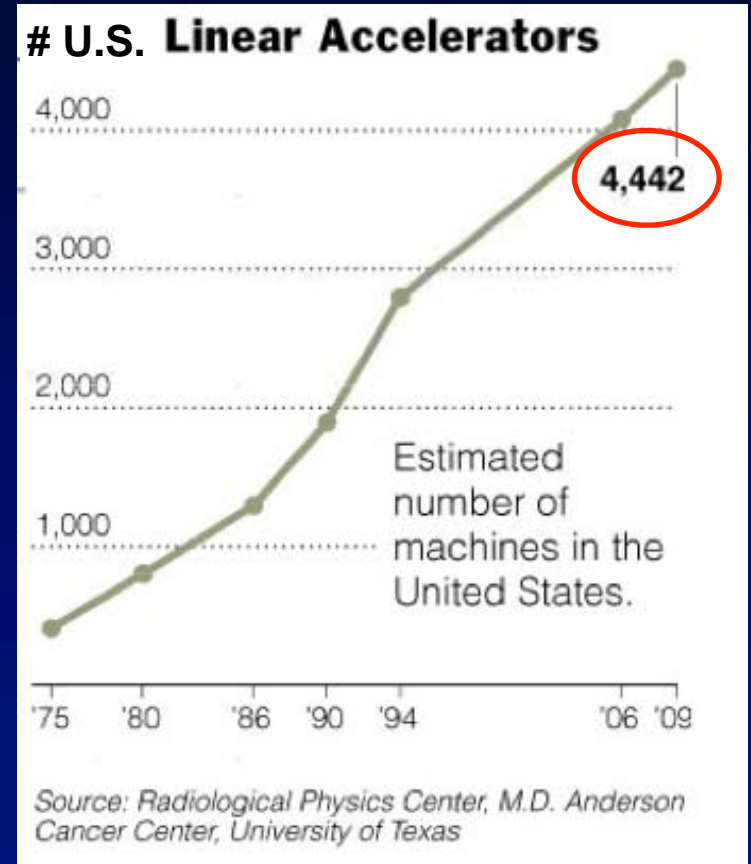
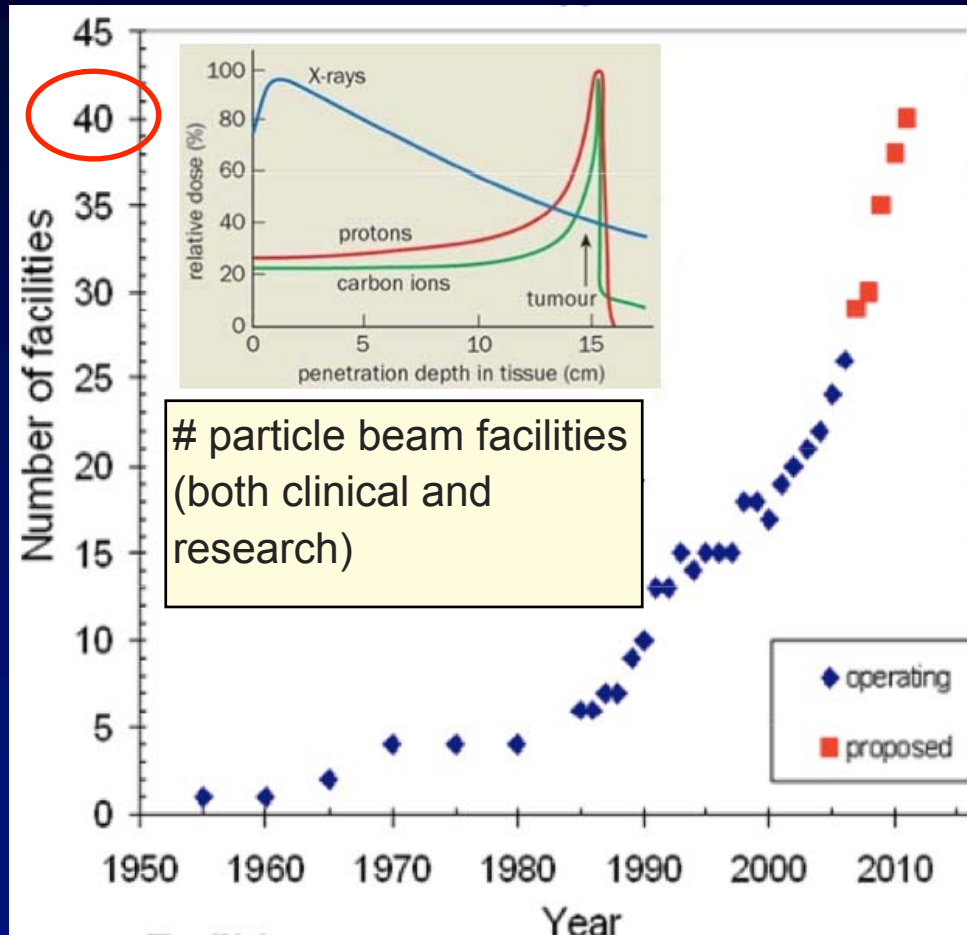


U.S. Cancer Facts 2012

(1.5 millions new cases, 570K deaths)



Number of particle beam centers vs # Linac (< 1%)



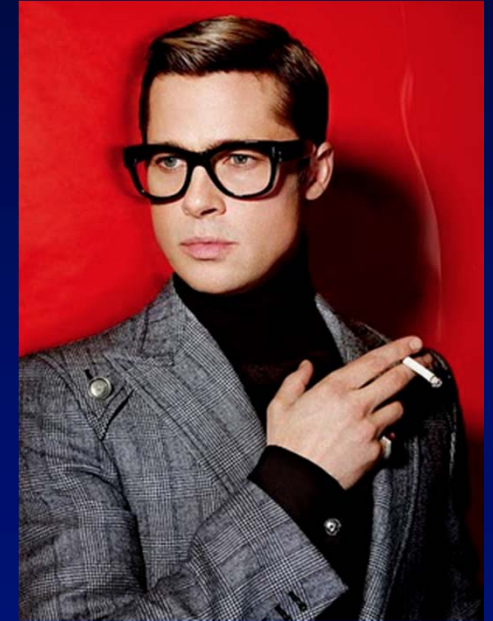


Hospital Exec

a particle
beam center
??

Of
course !

my dream
comes
true...



Physician



Physicist

Key Factors for Start-up

- Location
- Clinical partnership
- Institutional partnership
- Technology partnership
- Financial partnership
- Project management team

Practical aspects for starting a new particle beam center

- Pre-operation market evaluation
- Business planning (Pro forma)
- Securing financial partners/investors
- Selecting technology partners
- Architecture design and building
- Project management team
- Clinical/technical training
- Negotiation with insurance
- Promoting the center locally, nationally, and internationally



Benefits of the particle beam center ("Halo Effects") Hospital Executive Perspective (\$)

- Fall-out services to non-Radiation Oncology services: med onc, surgery, diagnostic radiology, etc.
- Non-proton radiation treatments for those who are not candidate for proton.
- Research opportunities, grants, etc.
- Philanthropic donations
- Better recognition in academia
- Better insurance contract negotiation
- Better edge against other hospital competitors



Why particle beam ? Clinician perspectives

- Provide better cancer care to patients
- Particle beam is an excellent complement to other cancer treatments (radiation, surgery, systemic)
- Advance in research and education

Need for Improved Local Control in Cancer Treatment

(Over 1,500,000 new cancer patients per year in the US, about ~50% receive XRT)

Tumor Site	Cox and Smith, MDACC Deaths/ year	Deaths due to Local Failure
Head/Neck	22,000	13,200 (60%)
Gastrointestinal	135,000	54,000 (40%)
Gynecologic	28,000	14,000 (50%)
Genitourinary	55,000	27,500 (50%)
Lung	160,000	40,000 (25%)
Breast	41,000	4,920 (12%)
Lymphoma	20,000	2,400 (12%)
Skin, Bone, Soft Tissue	15,000	5,000 (33%)
Brain	12,000	10,800 (90%)
Total	488,000	171,820 (35%)

All numbers are estimates. (Data are from Drs. James Cox and Al Smith)

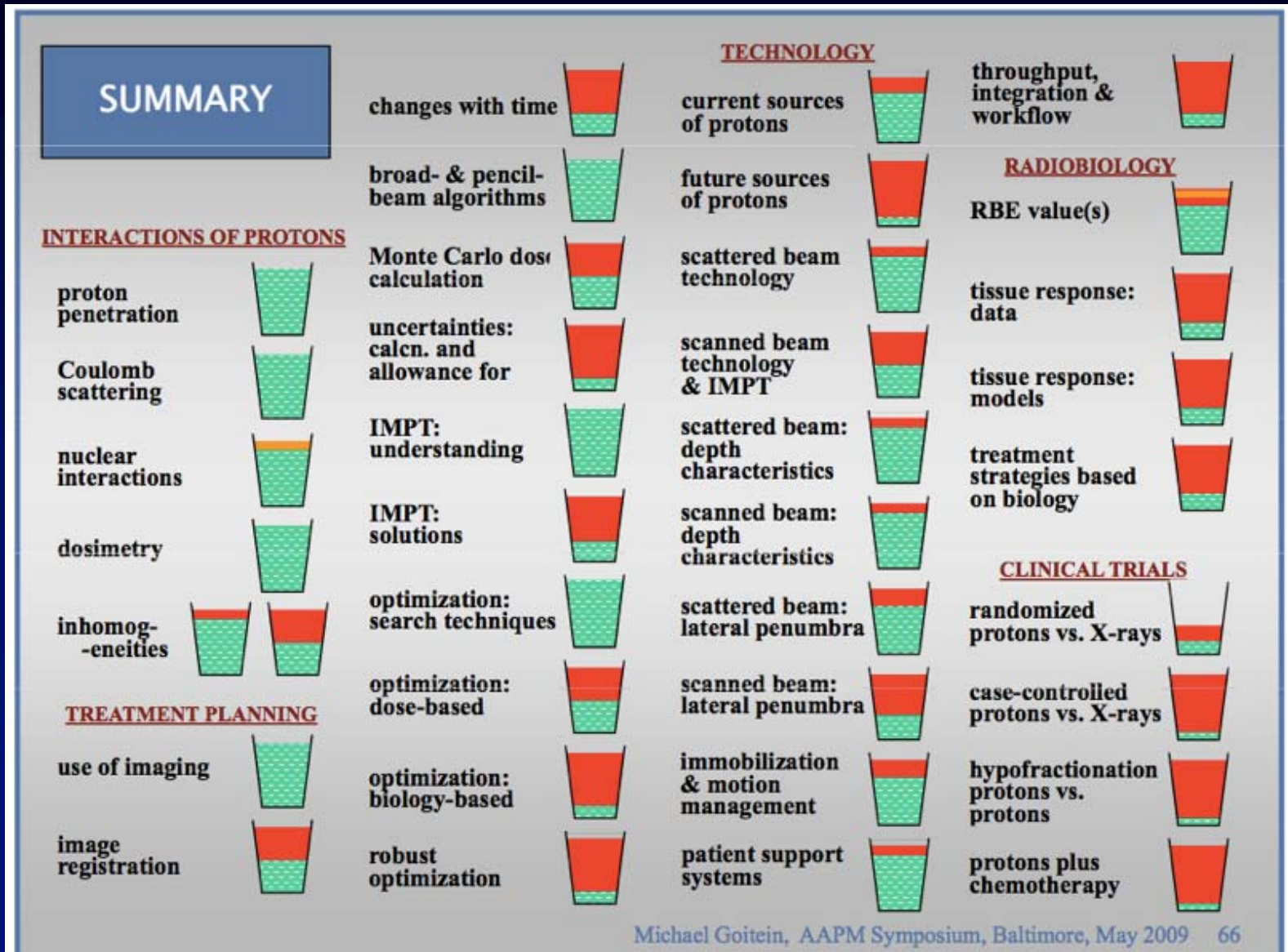


Why particle beam ? Physicists' perspectives

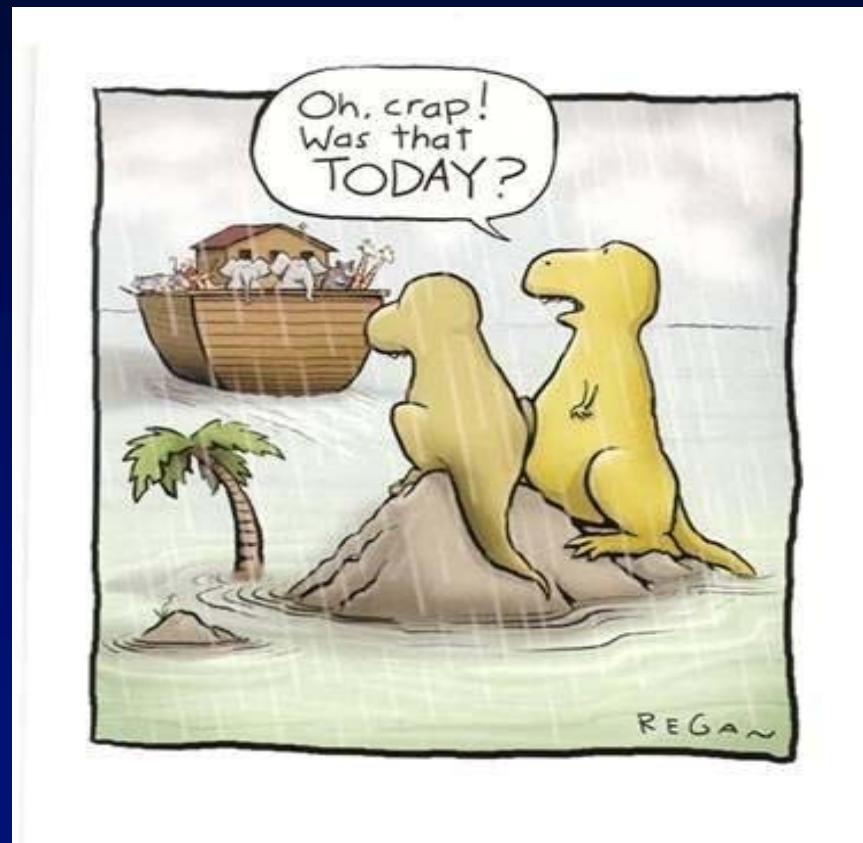
- My work will never end (my family will never see me, I will be employed until my next life,..)
- Oh yeh, I get to use all my physics training

Physicist Perspectives

(Source: Michael Goitein, AAPM Symposium 2009, Baltimore)



“So, you really want to start a particle beam center?”



Pitfalls for New Center Start-up

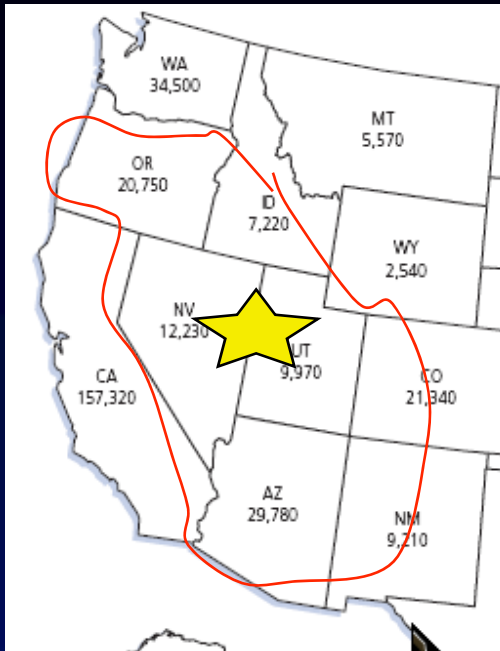
- ✓ Incorrect market analysis (pro forma)
- ✓ Inadequate patient numbers - reimbursement
- ✓ Lack of support from institutional leaders
- ✓ Lack of clinical/technical staff buy-in.
- ✓ Not enough budget/manpower for pre-operation and ramp-up period
- ✓ Not able to obtaining funds and financing for equipments/land/buildings
- ✓ Choosing the wrong equipment vendors
- ✓ Inexperienced architecture/builders
- ✓ Inadequate clinical training



10-Step Process

- 1) Strategic planning: identify a project in certain geographic location by investors/all partners
- 2) Feasibility study: analyzing the local-regional patient need, current competitors, and multiple factors
- 3) Develop the business plan (Pro Forma)
- 4) Create a Special Purpose Company (SPC) to define the business partnership for the project.
- 5) Secure financing - debt/equity
- 6) Architecture design/planning and obtaining all permits
- 7) Construction of the project - Project management.
- 8) Acquisition and installation of the equipments, IT and software
- 9) Staffing planning and training. Setting up procedures and operation guidelines.
- 10) Market the center and networking with local regional healthcare providers and insurers.

Market Analysis – Simple Example



- 5 states: Nevada, Utah, Arizona, Idaho, Oregon, Colorado
- There are 100,000 cancer cases per year in these states
- 50% of these needs radiation = 50,000
- 20% of these benefits from proton = 10,000 patients
- 20% of these patients will have insurance that will approve for proton therapy
- A 5-room center can treat about 2000 patients per year
- A break even point is about 1000 -1200 patients per year

Major Referral Area – 300 mile Radius



Disease Site Suitable for Proton = 20%

Data from MGH (Massachusetts General Hospital), Cox (M.D. Anderson Cancer Center), and SPTC (Sasaki Taro memorial PIXE Center in Japan)

<i>Disease</i>	<i>MGH</i>	<i>Cox</i>	<i>SPTC</i>	<i>Avg Sui</i>
Digestive System	15.6%	50.0%	10.1%	25.2%
Respiratory System	14.6%	50.0%	12.5%	25.7%
Breast	0.0%	15.0%	4.8%	6.6%
Male Genital System	28.7%	80.0%	3.8%	37.5%
Female Genital System	11.5%	25.0%	1.9%	12.8%
Lymphomas	0.0%	10.0%	2.0%	4.0%
Leukemias	0.0%	0.0%		0.0%
Skin excl Basal & Squamous	0.0%	0.0%		0.0%
Urinary System	37.2%	10.0%		23.6%
Oral Cavity	15.0%	15.0%		15.0%
Ill Defined and Unspecified	15.0%	15.0%	23.3%	17.8%
Brain & Nervous System	79.8%	80.0%	18.2%	59.3%
Endocrine System	0.0%	10.0%		5.0%
Soft Tissues	0.0%	10.0%	10.7%	6.9%
Multiple Myeloma	0.0%	5.0%		2.5%
Bones & Joints	0.0%	10.0%	76.7%	28.9%
Eye & Orbit	92.3%	95.0%	20.0%	69.1%
ENT			30.0%	30.0%
Average Suitability	18.2%	28.2%	17.8%	20.6%

Proton Cancer Center Budget

	Items	% cost
Proton equipment	(Cyclotron, 5 rooms (gantries + fix-beam)	40-50%
Building/Construction/ Architect	xxx sqft @ xxx/m2	20-25%
Pre-operation and ramp-up, marketing	staffs (MD, physics, RTT, admin, etc)	10%
Diagnostic equipment	MRI, CT scan, PET/CT	5-10%
Conventional XRT	xxx Linacs	
Soft cost	Permits, Consultants, Legal, Loan fee, Tax	5-10%
Land	1-5 acres	2-5%
Technology	computers, treatment planning software	2-3%
Furnishing	Furniture's, decors, clinic equipments	1-2%

(NUMBERS ARE APPROXIMATE)

Components of Particle Beam System

- Particle sources, accelerator, gantry.
- Nozzle design
- Treatment planning system
- Control system
- Imaging systems for planning (CT, MRI, PET)
- Patient immobilization and transport system
- Patient positioning and verification system
- EMR and IT solution

Key Factors for selecting equipments

- Cost to buy and maintenance contract.
- Beam control and delivery system (“Control system”)
- Nozzle design
- Patient position system
- IGRT system
- Accelerator: Cyclotron vs Synchrotron
- Scanning beam type: raster, uniform, spot, IMPT
- Dose rate, spot size, field size, aperture, room matching.
- Beam switching time, beam pause, time-on delay
- Time required for maintenance, uptime guaranty, service

Technology Providers

Particle beam

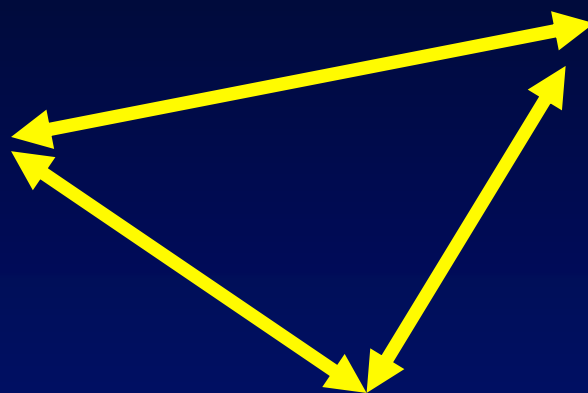
- Varian
- IBA
- Optivus
- Mevion
- Protom
- ProNova
- Sumitomo
- Hitachi
- Mitsubishi

Imaging

- Philips
- GE
- Siemens
- Toshiba

TPS

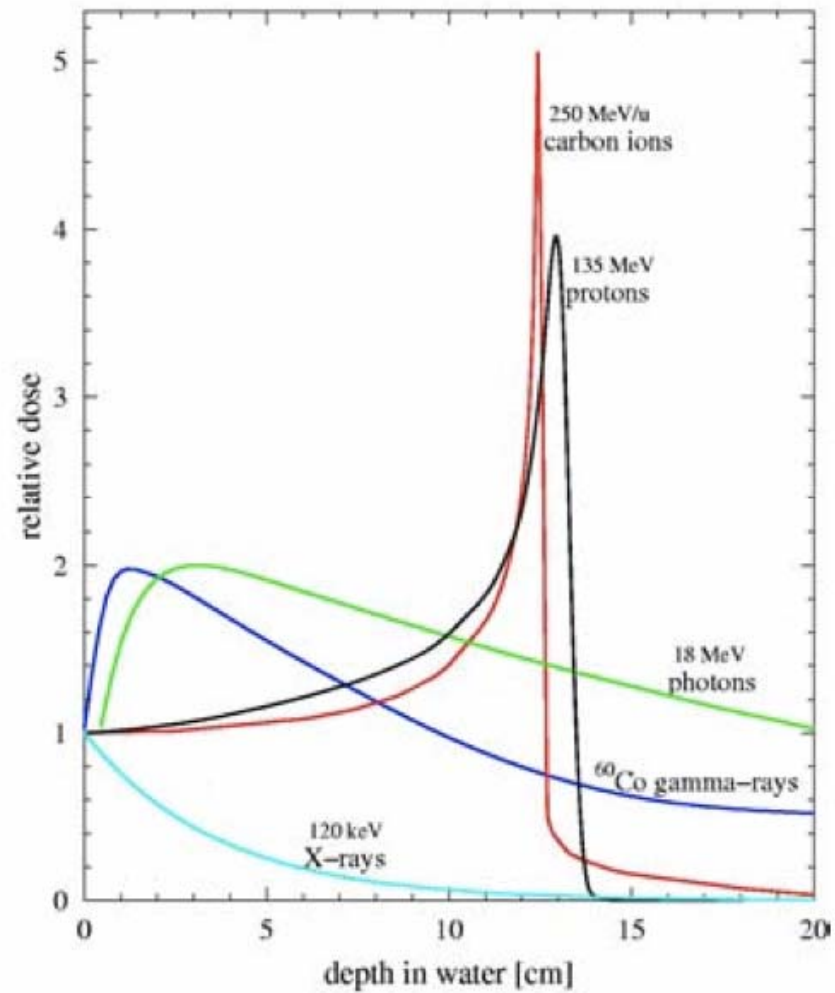
- RaySearch
- Varian Eclipse
- Philips Pinnacle
- Elekta CMS XiO
- PerMedics Odyssey



Cyclotron versus Synchrotron

	Cyclotron	Synchrotron
Intensity	High and constant	Lower
Energy Flexibility	Fixed, variable by degrader (4 MeV/s)	Fast (4 MeV/s)
Proton is accelerated in	Spiral pattern	Fixed radius circular pattern
Typical size	3 – 4 meter	6 to 7 meter
Weight	Higher	Lower
Beam size & energy spread	smaller beam size $\Delta E/E = \pm 0.5\%$	larger $\Delta E/E = \pm 0.1\%$
Neutron generation @ acc.	High	Low
Accelerator shielding	More	Less
Beam Delivery Efficiency	∞ 50-95%	∞ 90%
Power consumption	300 kW	370 kW
Complexity	Lower	Higher
Beam current	Higher and less noise, more stable	Lower, more noise, less stable

Carbon versus Proton



Carbon's advantages over Proton

- Higher (more pronounced Bragg's peak)
- Higher Radio-Biological Equivalence (RBE = 3)
- High LET = theoretically better for hypoxic or radio-resistant tumors and cell-cycle independent cell kill.
- Sharper lateral beam penumbra.

Carbon's disadvantages to Proton

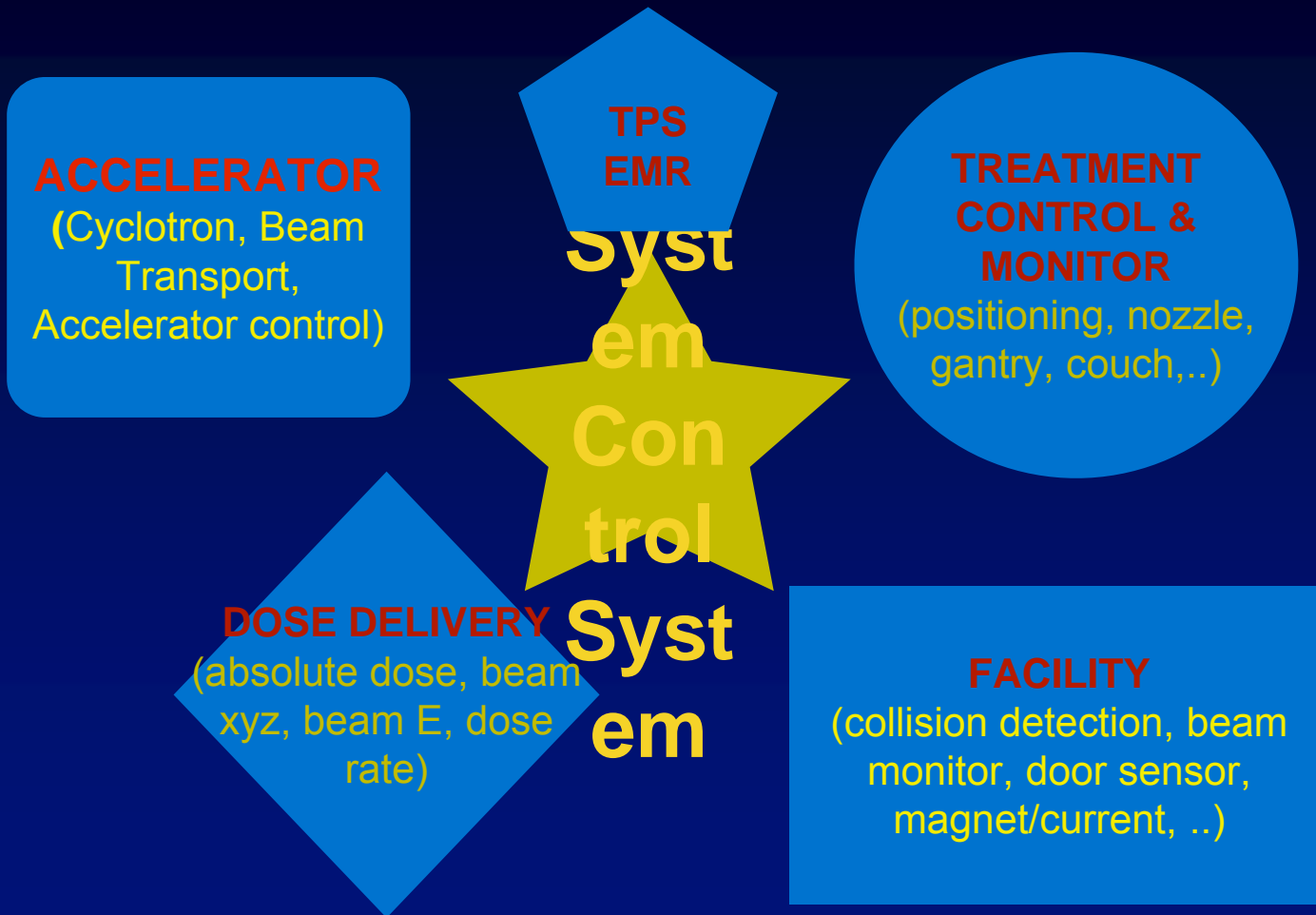
- Much higher cost (2-3x)
- The distal tail fall-off can be a liability (despite at much lower dose and of low LET)
- Varying RBE over the different parts of the Bragg's peak (complex treatment planning)
- Currently not approved in U.S. (= no reimbursement code yet, at best same as proton)

Image Guidance and Range Verification

- kV x-ray digital radiograph
- kV x-ray of fiducial markers
- Cone-beam CT
- Body-surface 3-D tracking
- respiratory motion: 4-D CT, gating versus tracking
- Dose/Range Verification with PET, MRI, etc
- Proton CT

Control System = “The Brain”

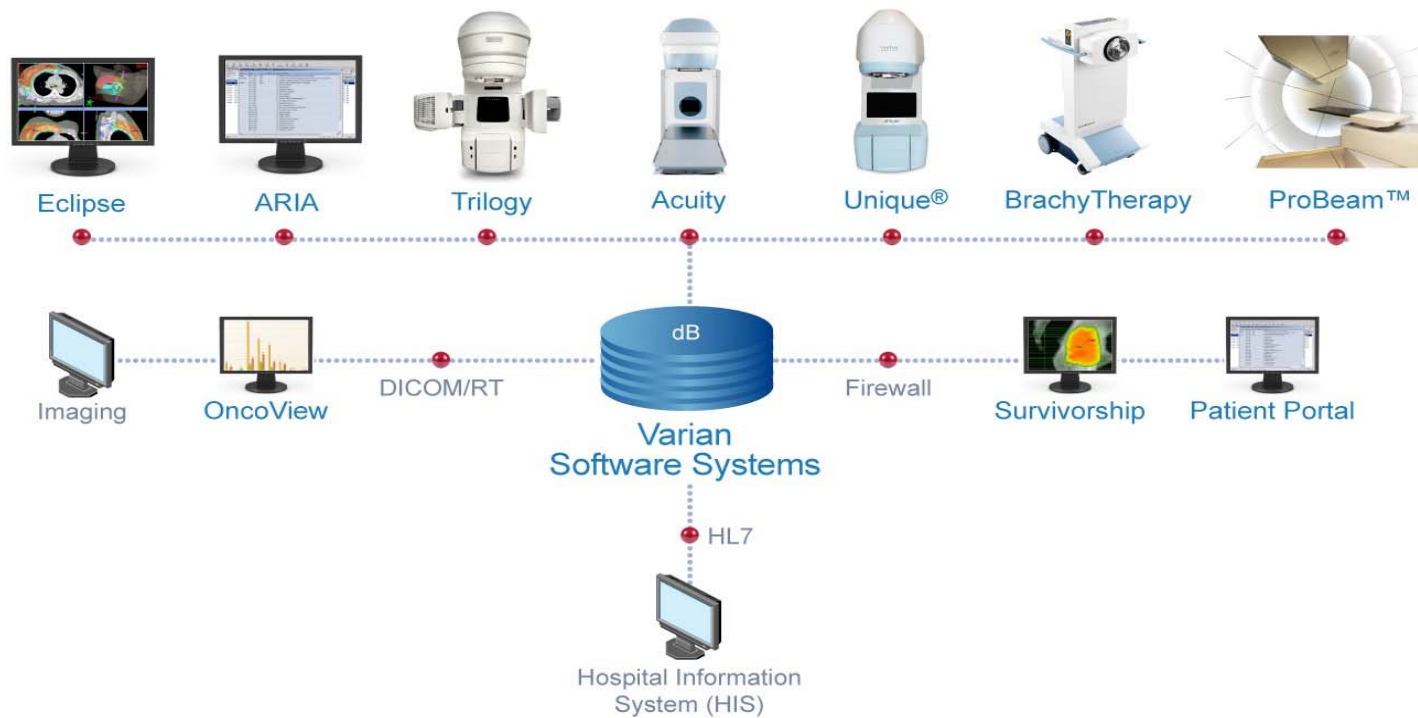
The most critical component of all



Choosing Technology Providers

- The latest in equipments and hardware
- Experience and expertise
- Financial and technological resources to solve unforeseen problems
- Commitment to research and development
- Reliability and customer service
- System integration: fewer vendors = fewer issues

Varian Integrated Oncology Network



How many gantries ?

- What is the expected patient breakdown ?
- What are the competing technologies in the center (GammaKnife, CyberKnife, HDR, IMRT)
- How are patients being treated at nearby proton centers ?
- What are current treatment protocols ? (hypofractionation ?, APBI ?, pelvic XRT for prostate ?, etc.)

Gantry utilization depends on:

- Patient load & demographics
- Complexity of treatment
- Efficiency of treatment process and scheduling
- Scanning beam versus passive beam
- Treatment accessories
- IGRT: kV images, CBCT, PET, respiratory gating/tracking

5-room Setup 2 Gantry + 3 Fix-beam

Annual total # patients =	2000												
# hours per day =	16												
# days per week =	6												
# week per year =	50												
						# treatments							
	Patient			% case	% case	per patient	Load on	Load on		Combined load	% load		
Patients type	Percent (%)	# patients	# min/tx	Gantry	FixBeam	Per course	Gantry	FixBeam			of total		
	=====	=====	=====	=====	=====	=====							
Prostate	50	1000	20	30	70	35	3500	8167	==>	11667	51		
Pediatrics	5	100	40	95	5	15	950	50	==>	1000	4		
CNS	5	100	25	85	15	30	1063	188	==>	1250	5		
H&N	5	100	30	80	20	35	1400	350	==>	1750	8		
Thorax/Lung	10	200	25	90	10	35	2625	292	==>	2917	13		
Breast	5	100	20	80	20	10	267	67	==>	333	1		
Abdomen (GI)	5	100	25	85	15	25	885	156	==>	1042	5		
Pelvis - Gyn-Bladder	5	100	25	85	15	30	1063	188	==>	1250	5		
Sarcoma	5	100	25	80	20	35	1167	292	==>	1458	6		
Eyes	5	100	30	0	100	5	0	250	==>	250	1		
=====	=====	=====											
% Total case =	100	2000											
							GANTRY	FixBeam		TOTAL			
							=====	=====		=====			
						Total LOAD ==>	12919	9998	==>	22917			
						Available ==>	9600	14400	==>	24000			
							=====	=====		=====			
							35%	-31%		-5%			

5-room Setup 3 Gantry + 2 Fix-beam

Annual total # patients =	2000												
# hours per day =	16												
# days per week =	6												
# week per year =	50												
						# treatments							
						per patient							
						Per course							
Patients type	Patient Percent (%)	# patients	# min/tx	% case Gantry	% case FixBeam		Load on Gantry	Load on FixBeam		Combined load	% load of total		
	=====	=====	=====	=====	=====	=====							
Prostate	50	1000	20	30	70	35	3500	8167	==>	11667	51		
Pediatrics	5	100	40	95	5	15	950	50	==>	1000	4		
CNS	5	100	25	85	15	30	1063	188	==>	1250	5		
H&N	5	100	30	80	20	35	1400	350	==>	1750	8		
Thorax/Lung	10	200	25	90	10	35	2625	292	==>	2917	13		
Breast	5	100	20	80	20	10	267	67	==>	333	1		
Abdomen (GI)	5	100	25	85	15	25	885	156	==>	1042	5		
Pelvis - Gyn-Bladder	5	100	25	85	15	30	1063	188	==>	1250	5		
Sarcoma	5	100	25	80	20	35	1167	292	==>	1458	6		
Eyes	5	100	30	0	100	5	0	250	==>	250	1		
=====	=====	=====											
% Total case =	100	2000											
							GANTRY	FixBeam		TOTAL			
							=====	=====		=====			
						Total LOAD ==>	12919	9998	==>	22917			
						Available ==>	14400	9600	==>	24000			
							-10%	4%		-5%			

Source: Patyal, PTCOG 49 presentation, 2010, Japan

Patyal_LLUMC_Maintenance

Operations

Typical Proton Facility Weekly Usage

<u>MODE</u>	<u>HOURS</u>	<u>PERCENTAGE</u>
Treatment	85	50.6%
Calibration	20	11.9%
Maintenance	8	4.8%
Research	39	23.2%
Upgrades	16	9.5%
TOTAL	168	100%



LOMA LINDA UNIVERSITY
MEDICAL CENTER

© 2010 Optivus Proton Therapy

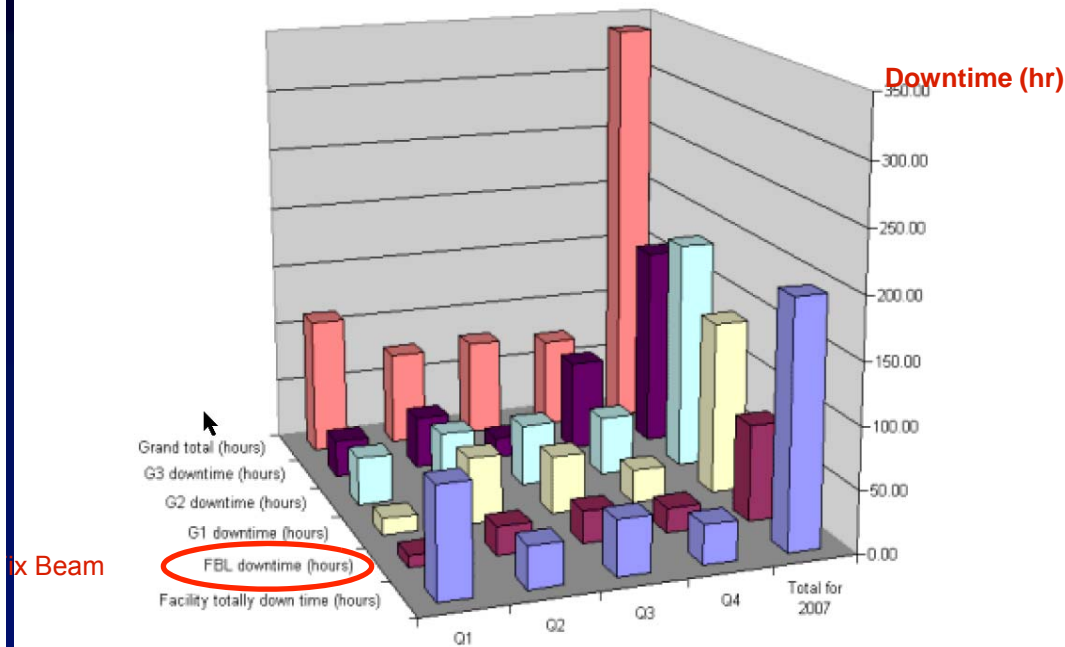


Disadvantages of Gantry

- Less accurate iso-center
- Cost more to build and maintain
- More work to maintain and more to QA
- More moving parts = more prone to break

LLUMC Experience – Downtime

Proton Facility Downtime Snapshot: 2007



About 50% of downtime is due to power supply issues

The other 50% downtime is due to electronics, computer software/hardware.

1/3 of work orders are unplanned

Gantry has 2-3 times more downtime than fix-beam!

Downtime = poor patient care + staff frustration + cost



LOMA LINDA UNIVERSITY
MEDICAL CENTER

Courtesy: Ed Sanders

Source: Patyal, PTCOG 49 presentation, 2010, Japan

Important Parties/People

- **Advanced Particle Therapy, LLC**: Jeff Bordok, Jim Thomson, Sara Hutchinson, John Mishalanie, Jolene Alldridge, Casey Gilley, James Phillipe
- Haskell construction and architect: Roland Udonze
- Signet Development: Jason Perry, Ken Krismanth, Anthony Manna

Sept 2010



Advanced Particle Therapy, LLC
Construction: Haskell
Architect: Roland Udonze
Project Management: Signet Development



Sept 2011

Sept 2012



Upstairs: 30,000 sqft - Nonclinical staff/space
Downstairs: 70,000 sqft - Clinical operation



Installation



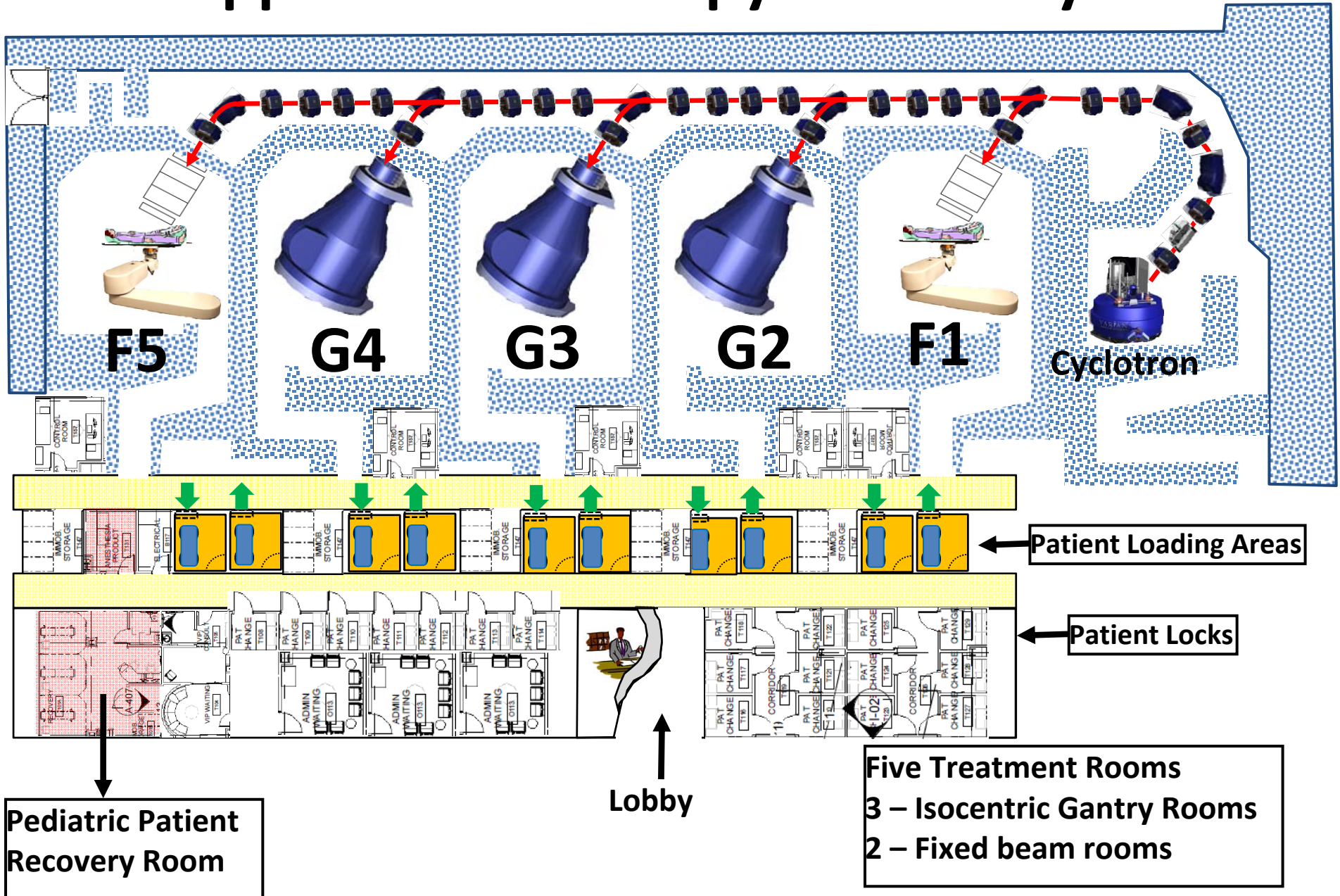
Project Timeline

- August 2010: Groundbreaking
- 2012: Cyclotron Delivery
- February 2014: First patient treatment



(Slide provided by Lei Dong, Ph.D)

Scripps Proton Therapy Center Layout





- Cyclotron

- Accelerates particles to 250 MeV

- 800nA beam current with > 90% extraction efficiency

- Superconducting

- Cooled to 4 Kelvin (-452.5° F!) to save energy

- Energy resolution: <0.5mm

(Slide provided by Lei Dong, Ph.D)



- PBS
 - 70 MeV to 245 MeV continuous adjustable beam energy
 - Maximum field size 30cm (width) x 40cm (length)
 - Spot positioning accuracy < 1mm
 - Spot size as a function of beam energy: 3.5mm to 6.0mm (1SD)

(Slide provided by Lei Dong, Ph.D)



- Gantry
 - Full 360-degree gantry
- Patient Positioning System
 - Robotic couch with 6 DOF
- Imaging
 - Integrated (gantry-mounted) orthogonal x-rays
 - 2D/3D image alignment
 - CBCT volumetric imaging

(Slide provided by Lei Dong, Ph.D)

Source: Jonathan Farr , PTCOG 46 Educational Session

Start-up of facilities - MPRI

MPRI
Do better for life and health

Suggested Initial Staffing Level/Timing

Staff	Time Before 1 st Treatment	Full Time Equivalent	Comments
Medical Director	3 years	25% years 1-2 100% year 3	Set stage for facility/alliances
Physician # 2	6 months	100%	Begin patient consults
Chief Physicist	2-3 years	100%	Shielding, jobsite inspection, technology
Medical Physicists (3-4)	1 year	100%	Acceptance Testing and Commissioning: 2 x teams: 1 qualified med phys, 1 tech.
Treatment Planner	6 months	100%	Sample plans/training

PTCOG 46 Educational Session Jonathan Farr

Key Personnel Early in the Process

- Medical Director: Carl J Rossi, MD
- Chief Medical Physicist: Lei Dong, Ph.D

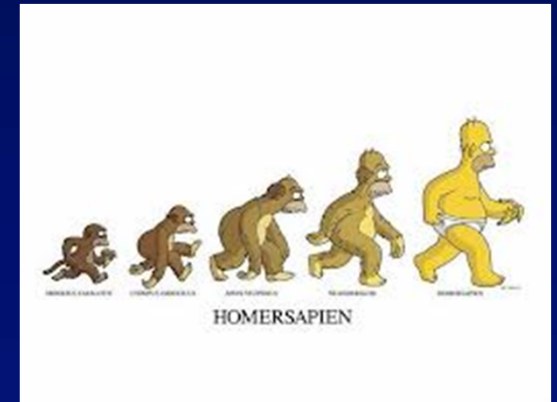
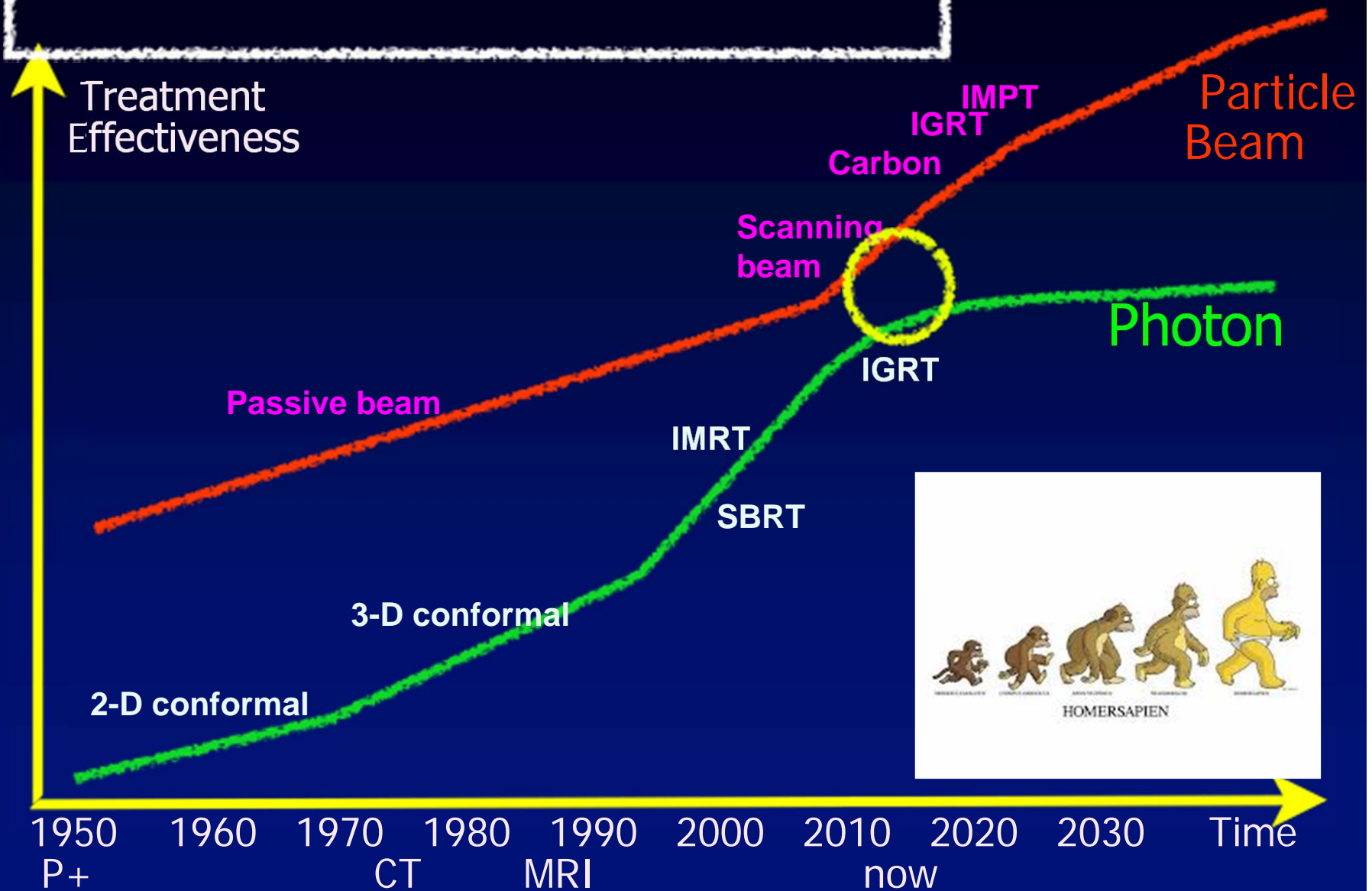
One year, 2 months, 8 days since we treated our first patient

- We are treating all cancer sites
- Motion management with 4-D CT and SDX DIBH
- All five rooms are operational
- Our uptime is very good !
- Varian team has been very responsive in service and updating the systems (Yelp - 5 *****)
- Great collaboration with UCSD's partners (James Urbanic, John Eincks, Kevin Murphy, Parag Sanghvi)
- Collaborating with other center in clinical trials

One year, 2 months, 8 days since we treated our first patient

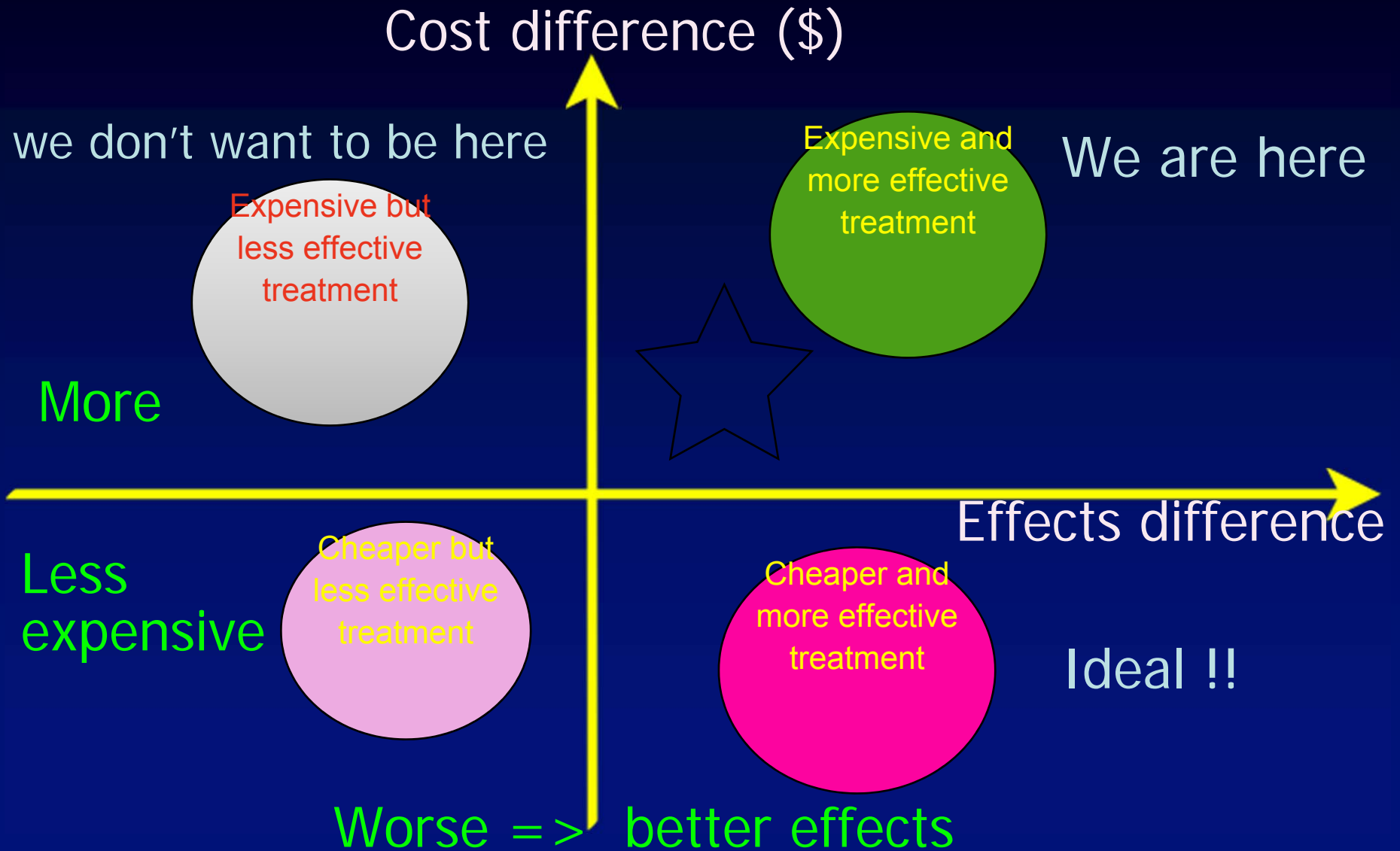
- We are treating all cancer sites
 - Carl Rossi (GU and Lymphoma)
 - Ryan Grover (CNS, Spine, H&N, Gyn)
 - Andrew Chang & Atman Pai (Peds, backup other)
 - Huan Giap (Lung, GI, and Breast)
- Great Physics/Dosimetrist team: Lei Dong, Richard LePage, Annelise Giebeler, Luis Perles, Gary Zhang. Dana Blasongame, Thorsten Ostrander, Robin De Los Reyes
- Dedicated nursing staff (Angie, Maura, Caroline, Karen, Anna, Grace, Debbie, and Emlyn), well-trained RTT, and Admin team.

Radiation Therapy Advance



CEA/CER (Cost-Effectiveness Analysis)

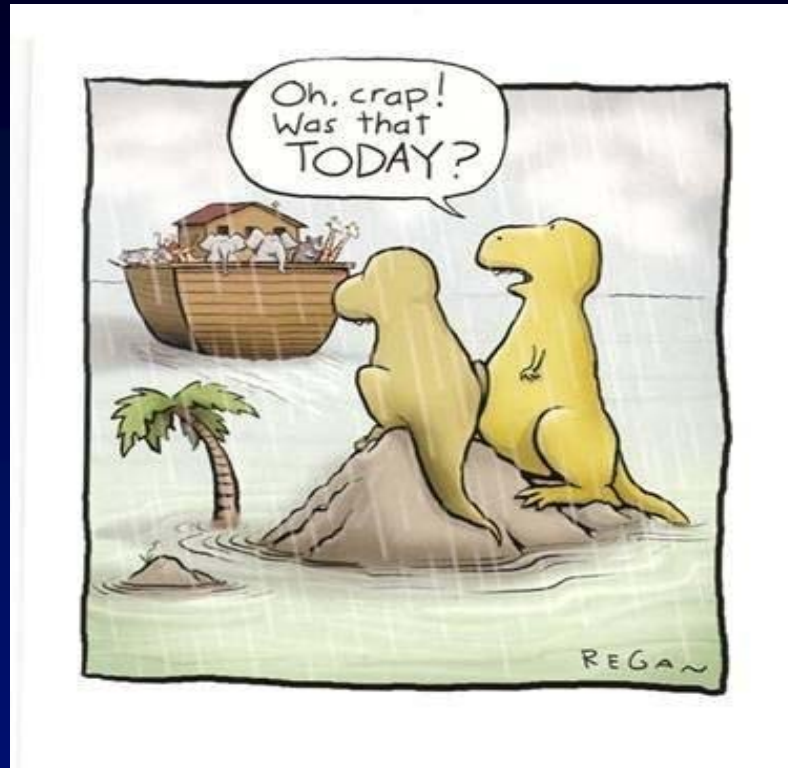
e



How to lower the cost of particle beam therapy ("financially sustainable")

- Reducing the side effects/complications
- Hypo-fractionation
- Scalable facility: fewer treatment rooms at first or single room solution
- Vendors competition
- Evolution of equipments/technology
- Facility efficiency
- Patient selection (most impact)
- New clinical indications (afib)
- Patient choice ?

Are you ready to start
particle beam center ?



*“Challenges make life interesting,
Overcoming them makes life meaningful”
Joshua Jackson*

Thank you !



PTCOG 54 / 2nd Annual PTCOG-NA

